

CITY OF TIGARD, OREGON

RESOLUTION NO. 05-65

A RESOLUTION APPROVING BUDGET AMENDMENT #5 TO THE FY 2005-06 BUDGET TO ACCEPT AND EXPEND DEPARTMENT OF HOMELAND SECURITY GRANT FUNDS FOR THE WASHINGTON SQUARE MALL BUFFER ZONE PROTECTION PLAN.

WHEREAS, the City Council approved the grant application for the Department of Homeland Security grant at the September 13, 2005 Council meeting; and

WHEREAS, the Department of Homeland Security has approved the grant in the amount of \$41,240 for the purchase of a mobile repeater and radios to be used by Tigard Police Officers and Washington Square Mall Security staff at Washington Square; and

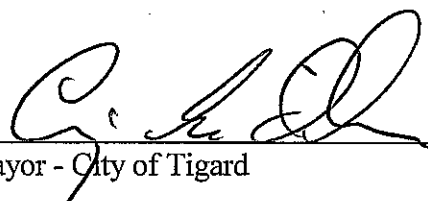
WHEREAS, it is necessary to amend the FY 2005-06 Budget to recognize the grant revenues and to increase appropriations in the Police Department budget to allow expenditure of these funds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2005-06 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase General Fund grant revenues by \$41,240 and to increased appropriations in the Community Services Program (Police Department) by the same amount.

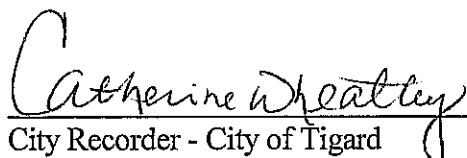
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 25th day of October 2005.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2005-06
Budget Amendment # 5

FY 2005-06 Revised Budget	Budget Amendment # 5	FY 2005-06 Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$8,671,679		\$8,671,679
Property Taxes	9,582,474		9,582,474
Grants	415,656	41,240	456,896
Interagency Revenues	2,459,839		2,459,839
Development Fees & Charges	512,510		512,510
Miscellaneous Fees and Charges	252,360		252,360
Fines and Forfeitures	650,827		650,827
Franchise Fees and Business Tax	3,069,234		3,069,234
Interest Earnings	204,000		204,000
Bond/Note Proceeds	0		0
Other Revenues	25,000		25,000
Transfers In from Other Funds	2,677,233		2,677,233
Total	\$28,520,812	\$41,240	\$28,562,052

Requirements

Community Service Program	\$11,969,249	\$41,240	\$12,010,489
Public Works Program	2,672,342		2,672,342
Development Services Program	2,941,422		2,941,422
Policy & Administration Program	343,085		343,085
General Government	0		0
Program Expenditures Total	\$17,926,098	\$41,240	\$17,967,338
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$4,507,732		\$4,507,732
Contingency	\$956,746		\$956,746
Total Requirements	\$23,390,575	\$41,240	\$23,431,815
Ending Fund Balance	\$5,130,237		\$5,130,237
Grand Total	\$28,520,812	\$41,240	\$28,562,052